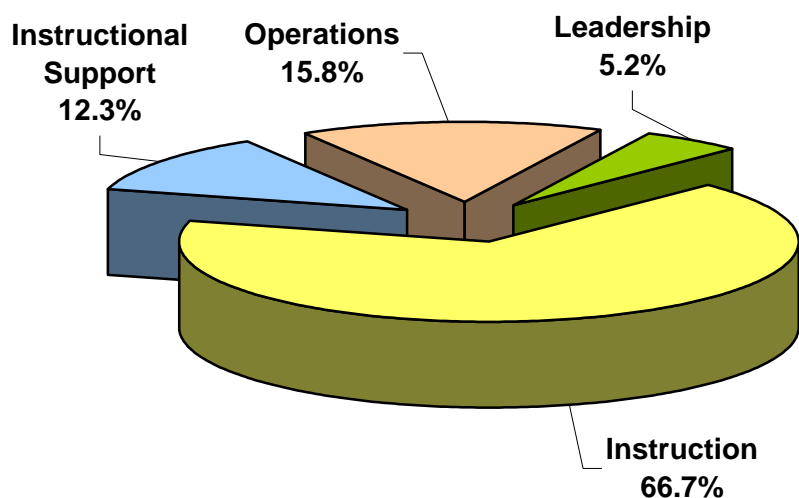
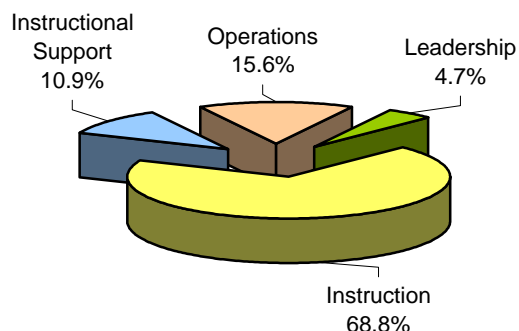


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 307	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,563,410	\$5,093	66.7%
Instructional Support	\$287,617	\$937	12.3%
Operations	\$370,132	\$1,206	15.8%
Leadership	\$121,874	\$397	5.2%
School Operating Expenditures	\$2,343,033	\$7,632	100.0%